

Service Area Plan

Department of Social Services

Non-Public Assistance Child Support Payments (46303)

Service Area Background Information

Service Area Description

Provides the pass through accounting of funds collected for child support for non public assistance recipients. These funds are provided to the custodial parent within 48 hours of receipt at our central state disbursing unit.

Service Area Alignment to Missio

Promote strong, self-reliant families by delivering child support services, as provided by law through the location of noncustodial parents, establishment of paternity and orders, enforcement of orders, collection of child and medical support, and distribution of child support.

Service Area Statutory Authority

Title IV-D, Federal Social Security Act; Code of Virginia, Title 63.2 Welfare (Social Services) Child Support Title 63.2-1900 through 63.2-1960

Service Area Customer Base

Customer(s)	Served	Potential
Children and families	363,000	0
Custodial Parents	279,100	0
Local Departments of Social Services	120	120
Non-custodial parents	317,300	0
State and local government	53	53

Anticipated Changes In Service Area Customer Bas

Based on Census data on projections for number of children in Virginia for 2010 and 2030, it is projected that the child support caseload will grow during this period. In 2010, it is projected that DCSE will have 376,970 cases and 1,035,567 participants. There is expected to be higher growth between 2010 and 2030 with an estimated caseload of 465,218 cases and 1,273,903 participants in 2030.

Service Area Partners

Federal government

Local Departments of Social Services

Other nations' child support enforcement programs where reciprocity exists

Other states' child support enforcement programs

State agencies

Service Area Products and Services

- Financial support for children

Factors Impacting Service Area Products and Services

Economy and TANF rolls, or any national program changes.

Anticipated Changes To Service Area Products and Service

None

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Service Area Financial Summary

Funding for the non-Public Assistance Child Support Payments program comes from special funds (100%) which are generated from IV-D child support collections in non-public assistance cases. This program is only used as a pass-through to custodial parents.

	<u>Fiscal Year 2007</u>		<u>Fiscal Year 2008</u>	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
Base Budget	\$0	\$584,867,367	\$0	\$584,867,367
Changes To Base	\$0	\$10,900,000	\$0	\$40,700,000
SERVICE AREA TOTAL	\$0	\$595,767,367	\$0	\$625,567,367

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Service Area Objectives, Measures, and Strategies

Objective 46303.01

Promote self sufficiency by increasing Child Support collections

Increase the amount of funds provided to custodial parents in order for them to attain financial independence

This Objective Supports the Following Agency Goals:

- Enhance the independence, well-being and personal responsibility of customers
(This goal supports the Council on Virginia's Future long-term objective "Inspire and support Virginians toward healthy lives and strong resilient families.")

This Objective Has The Following Measure(s):

- **Measure 46303.01.01**

Child support collections

Measure Type: Outcome

Measure Frequency: Annually

Measure Baseline: SFY 2006 collections (projected): \$583.4M

Measure Target: Increase child support collections 4% annually over each previous state fiscal year.

Measure Source and Calculation:

Regular collection reports generated through APECS and related systems

Objective 46303.01 Has the Following Strategies:

- Same as Area Plan 46301. There is no operational distinction between TANF and Non-TANF case management, nor is there a clear demarcation in the clients falling in those two categories: many Non-TANF clients, e.g., are Former TANF clients, some of whom have outstanding TANF debts still remaining. The distinction described for Plan 46303 is, as with Plan 46302, a budgetary footnote to the basic child support program, not having a separate operational definition or separate strategy. ALL monies collected that are owed to custodial parents are processed as part of the overall 46301 plan. However, separation is required for accounting and budget tracking purposes.